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	A	B	C	D	E	F	G	H	O	P	Q	R	S
3			<b>Highby Estates Budget</b>	<b>2022 Approved</b>	<b>2022 Actuals</b>	<b>2023 Proposed</b>	<b>Notes</b>						
4		<b>Income</b>		\$9,130.00	\$9,130.00	\$9,130.00							
5		Dues		\$9,130.00	\$9,130.00	\$9,130.00							
7		<b>Expenses</b>		\$9,130.00	\$7,670.45	\$8,927.00							
8		Great Divide Water Company		\$1,375.00	\$1,066.50	\$1,375.00							
9		Liability Insurance		\$593.00	\$593.00	\$609.00							
10		Directors & Officers Insurance		\$1,109.00	\$1,109.00	\$1,109.00							
11		Commercial Umbrella Insurance		\$678.00	\$678.00	\$678.00							
12		Post Office Box		\$254.00	\$276.00	\$276.00							
13		State Registration Fees		\$10.00	\$10.00	\$10.00							
14		NEPCO Dues		\$35.00	\$35.00	\$35.00							
15		Department of Treasury		\$72.00	\$7.00	\$7.00							
16		Annual Meeting		\$200.00	\$400.00	\$300.00							
17		Zoom Meeting Pro Annual Subscription		\$160.00	\$160.00	\$0.00							
18		Maintain Common Lot		\$555.00	\$300.00	\$555.00							
19		Community Picnic		\$500.00	\$760.15	\$700.00							
20		Postage and Supplies		\$15.00	\$100.24	\$15.00							
21		Maintenance		\$150.00	\$0.00	\$150.00							
22		Welcome Packages		\$80.00	\$0.00	\$0.00							
23		Square Space Website		\$164.00	\$164.00	\$164.00							
24		Forest Inspection & Report		\$1,036.00	\$850.00	\$900.00							
25		Demo Day		\$400.00	\$264.87	\$300.00							
26		Chipping Day		\$1,200.00	\$880.00	\$1,200.00							
27		Legal		\$500.00	\$0.00	\$500.00							
28		Miscellaneous		\$44.00	\$16.69	\$44.00							
30		<b>Net Balance</b>		<b>\$0.00</b>	<b>\$1,459.55</b>	<b>\$203.00</b>							
31													
32													